Board of Directors

NICK GONZALES
FOUNDER & EXECUTIVE DIRECTOR
Granite School District

MAURICE HAMILTON
VICE CHAIR
Granite School District

CASEY SPENCER
BOARD MEMBER & CO FOUNDER
Spring Independent School District

BOBBY DOYLE
TREASURER
Genuent Staffing

CHRIS GONZALES
SECRETARY
Spring Independent School District
Mission

PROVIDE DISADVANTAGED YOUTH WITH OPPORTUNITIES TO HELP IMPROVE SELF-ESTEEM, LEARN DISCIPLINE, AND RESPECT & ENCOURAGE THEM TO STRIVE FOR EXCELLENCE AS YOUNG MEN.
Thank you to all of our donors, sponsors, and partners for supporting Stone of Hope Youth these past years. Without our donors, we would not be able to run our organization the way we do. We are extremely grateful for you and look forward to many years of partnering with you financially. We are also so grateful to our volunteers who make this organization run! We also could not do all that we do for our youth and their families without you! As we continued to see the effects of COVID-19 throughout 2021, Stone of Hope Youth persevered and has been blessed beyond measure. Our team worked tirelessly through the uncertainties to keep reaching our SOHY boys and their families. Many of our new activities for the boys and ways to serve their families continued this year with mini camps, summer leadership camp, and field trips! We are very grateful for your support and your belief in making a difference in the lives of disadvantaged youth!
FAST FACTS

56 YOUTH ENROLLED IN SOHY
we enrolled a full new class of both 5th and 6th grade students this year

30 IN FINANCIAL PEACE
gaining knowledge about finances & future jobs

6 HS MENTORS
Our oldest students are helping mentor our elementary students each week

MENTOR VOLUNTEER HOURS
At least 112.5 hours our amazing volunteers mentored during after school, mini camps, service day, and summer camps

"Be obsessed about change. Believe you can do it. Make the decision to be who you want to be! We'll help you get there."
We Faced Challenges

Due to losing a year of recruitment in 2020, this year we recruited not only a new class of 5th graders, but also a new full class of 6th graders! That's 22 new students to teach and help buy into our program. Trust takes time, but it was such a fun year and through many lessons on expectations now our students are excited to join us each week!

A brand new aspect of our after school program began this year with our first group of high schoolers volunteering their time to mentor our elementary students. This was at times extremely challenging to both mentor the young students and teach the high schoolers how to be responsible mentors. It took time for our high school students to assume the responsibility of managing themselves as well as encouraging, coaching, and befriending our elementary boys. We all learned a lot this year and the moments when things 'clicked' were absolutely incredible! We had many more winning moments toward the end of the year and we're so proud of the way our high schoolers stepped up to the challenges we threw their way.

Winning Topics!

We covered a range of incredible topics this year. Nick, our Founder and Executive Director, lead lessons on how violence is never the answer, never giving up on your dreams, healthy coping mechanisms when times are hard, knowing your identity, treating parents, teachers, and friends with respect, and so much more! Our Director David taught on how to get a job and financial literacy. Our mentor Tucker and Director Vanessa, taught the boys about meditation and the power of calming our minds, as well as about careers in Science, Technology, Mathematics, and Engineering through a Mission to Mars program. Our other mentors had many group discussions about how to apply for a job, how to talk to a difficult teacher, and even broached the topic of love languages in relation to family and friends and how to respect girls.
## Financial Report

### Fiscal Year 2021

#### Income
- Restricted Donations: $15,000.00
- Staff Fundraised: $8,987.55
- Unrestricted Donations: $76,373.80
- **Total Revenue**: $100,411.35

#### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General &amp; Management Expenses</td>
<td></td>
</tr>
<tr>
<td>Advertising &amp; Marketing</td>
<td>$1,126.02</td>
</tr>
<tr>
<td>Background Checks</td>
<td>$50,70</td>
</tr>
<tr>
<td>Staff Meetings/Meals</td>
<td>$948.50</td>
</tr>
<tr>
<td>Dues, Insurance, Software</td>
<td>$6,640.93</td>
</tr>
<tr>
<td>Legal &amp; Professional Services</td>
<td>$3,150</td>
</tr>
<tr>
<td>Gifts</td>
<td>$1,174.92</td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>$35,445.46</td>
</tr>
</tbody>
</table>

| Program Expenses                              |            |
| Field Trips                                   | $978.06    |
| Meals & Snacks                                | $865.37    |
| Mentor Supplies & Equipment                   | $3,052.57  |
| Service Project Expenses                      | $2,252.42  |
| Summer Camps                                  | $23,786.10 |
| Mini Camps                                    | $2,271.43  |
| **Total Operating Expenses**                  | **$80,617.77** |

**Net Assets at End of Year**: $19,793.58
Partner with Stone of Hope Youth

Please consider partnering with Stone of Hope Youth as a monthly donor by clicking on the donate tab on our website!

If you're local and would like to become a mentor click the volunteer tab on our website!

Follow us on Facebook, Instagram, and Twitter!